

MEMORANDUM OFFICE OF THE **AUDITOR-CONTROLLER COUNTY OF PLACER**

TO:

Board of Supervisors

FROM:

Katherine J. Martinis

DATE:

September 26, 2006

SUBJECT: Appropriation Limit for Placer County Special Districts Governed by

the Board of Supervisors

Action Requested/Recommendation

Approve the attached Resolution setting the appropriation limit for Placer County Special Districts governed by the Board of Supervisors for 2006-2007 at \$4,067,730.

Background

Article XIIIB of the California Constitution specifies that appropriations made by local governments may increase annually by a factor comprised of the change in population combined with either the change in California per capita personal income or the change in the local assessment roll due to local non-residential construction. The Placer County appropriations limit for special districts governed by the Board of Supervisors is Appropriations subject to the limit are \$2,579,823, and are therefore \$1,487,907 under the 2006-2007 limit.

Fiscal Impact

Approval of this resolution will have no fiscal impact on Special District operations.

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Before the Board of Supervisors County of Placer, State of California

Resol. No.

SETTING THE 2006/2007 APPROPRIATIONS
LIMIT FOR SPECIAL DISTRICTS Ord. No.

GOVERNED BY THE BOARD OF SUPERVISORS

First Reading:

The following RESOLUTION was passed by the Board of Supervisors of the County of Placer at a regular meeting held September 26, 2006 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

In the matter of: A RESOLUTION

Chairperson, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, on September 26, 2006, the Board of Supervisors considered the appropriations limitation for Placer County Special Districts; and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the appropriation limitation to be established for Placer County Special Districts; and

WHEREAS, pursuant to section 8, sub-sec (e) (2) article XIIIB of the State Constitution, the Board of Supervisors hereby elects its change in the cost of living pursuant to this paragraph to be the percentage change in California per capita personal income. THEREFORE, the selection is 3.96% increase for the 2006/2007 fiscal year; and

WHEREAS, pursuant to section 8, sub-sec (f) article XIIIB of the State Constitution, the Board of Supervisors hereby elects its change in population to be the population of the incorporated areas. THEREFORE, the selection is 3.81% increase for the 2006/2007 fiscal year.

NOW THEREFORE, Be it hereby resolved by the Board of Supervisors of the County of Placer, State of California, that the Placer County Special Districts Appropriation Limit for the 2006/2007 fiscal year, as described in article XIIIB of the State Constitution and implemented by Chapter 1205, Statutes of 1980, and Chapter 66, Statutes of 1989, is the sum of \$4,067,730. It has also been determined that \$2,579,823 of the Placer County Special Districts 2006/2007 budgeted appropriations and provisions for reserves totaling \$30,438,011 is subject to the limitations, and is therefore \$1,487,907 under the limitation.